

**RECOMMENDATIONS**

the Committee is asked to **RECOMMEND** that

1) **it be noted that at its Executive Committee meeting on the 20th of January 2015 Council calculated the following amounts for the year 2015/16 in accordance with regulations made under Section 33 (5) of the Local Government Finance Act 1992:**

a) **24,846.71**

Being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax Base for the year (item T in the formula in Section 31B of the Local Government Finance Act 1992 as amended (the 'Act'));

b) **Feckenham Parish – 363.06**

being the amount calculated by the Council, in accordance with regulation 6 of the regulations, as the amount of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate (item TP in the formula in Section 34(3) of the Act);

2) **the following amounts be now calculated by the Council for the year 2015/16 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:**

a) **£88,806,436**

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account the precept issued by Feckenham Parish Council.

**(2015/16 Gross General Fund Expenditure)**

b) **£83,401,248**

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.

**(2015/16 Gross General Fund Income)**

- c) **£5,405,188**  
being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).

**(2015/16 Council Tax Requirement)**

- d) **£217.54**  
being the amount at 2 (c) above (item R) divided by the amount at 1 (a) above (item T), calculated by the Council, in accordance with Section 31B (1) of the Act, as the basic amount of Council Tax for the year (including parish precept).

**(The average amount Band D properties pay for Redditch Borough Council services)**

- e) **£8,300**  
being the aggregate amount of all special items (Parish precepts) referred to in Section 34 (1) of the Act;

**(Feckenham Parish Precept)**

- f) **£217.21**  
being the amount at 2(d) above less the result given by dividing the amount at 2(e) above by the amount at 1(a) (item T) above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of Council Tax for dwellings in those parts of the area to which no special item relates.

**(The amount Band D properties pay (except within the Parish of Feckenham) for Borough Council Services)**

- g) **£240.07**  
being the amount given by adding to the amount at 2(f) above, the amount of the special item relating to the Parish of Feckenham, divided by the amount in 1(b) above (item TP), calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amount of its Council Tax for the year for dwellings in the Parish of Feckenham;

**(The amount Band D properties pay within the Parish of Feckenham for Borough Council Services including the Parish Precept)**

h)

Valuation Band	Proportion of Band D tax paid	Part of Council's area	
		Parish of Feckenham £	All other parts of the Councils area £
<b>A</b>	6/9	<b>160.05</b>	<b>144.80</b>
<b>B</b>	7/9	<b>186.72</b>	<b>168.94</b>
<b>C</b>	8/9	<b>213.39</b>	<b>193.07</b>
<b>D</b>	1	<b>240.07</b>	<b>217.21</b>
<b>E</b>	11/9	<b>293.42</b>	<b>265.48</b>
<b>F</b>	13/9	<b>346.77</b>	<b>313.74</b>
<b>G</b>	15/9	<b>400.11</b>	<b>362.01</b>
<b>H</b>	18/9	<b>480.14</b>	<b>434.41</b>

being the amounts given by multiplying the amounts at 2(f) and 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwelling listed in different valuation bands;

- 3) **it be noted that, for the year 2015/16, Worcestershire County Council, West Mercia Police & Crime Commissioner and Hereford and Worcester Fire and Rescue Service have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:**

Valuation Band	Proportion of Band D tax paid	Precepting Authority		
		Worcestershire County Council £	West Mercia Police & Crime Commissioner £	H & W Fire & Rescue Authority £
A	6/9	719.85	123.94	51.00
B	7/9	839.82	144.59	59.50
C	8/9	959.80	165.25	68.00
D	1	1,079.77	185.90	76.50
E	11/9	1,319.72	227.22	93.50
F	13/9	1,559.67	268.53	110.50
G	15/9	1,799.62	309.84	127.50
H	18/9	2,159.54	371.81	153.00

- 4) having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2015/16 for each of the categories of dwellings shown below:

Valuation Band	Proportion of Band D tax paid	Part of Council's area	
		Parish of Feckenham £	All other parts of the Council's area £
A	6/9	1,054.84	1,039.59
B	7/9	1,230.63	1,212.85
C	8/9	1,406.43	1,386.11
D	1	1,582.24	1,559.38
E	11/9	1,933.85	1,905.91
F	13/9	2,285.49	2,252.46
G	15/9	2,637.07	2,598.97
H	18/9	3,164.47	3,118.74

- 5) the level of General Fund balances to be utilised in 2015/16 be zero.
- 6) the Council's relevant basic amount of Council Tax for 2015/16 is not excessive in accordance with the principles determined for the year by the Secretary of State under Section 52ZB Local Government Act 1992.  
As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2015/16 is excessive and the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Act 1992.